

Senate Study Bill 3187 - Introduced

SENATE FILE _____
BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY
SENATE APPROPRIATIONS
SUBCOMMITTEE ON EDUCATION)

A BILL FOR

1 An Act relating to the funding of, the operation of, and
2 appropriation of moneys to the college student aid
3 commission, the department for the blind, the department of
4 education, and the state board of regents, and providing
5 effective date provisions.
6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

MIDWESTERN HIGHER EDUCATION COMPACT

Section 1. 2011 Iowa Acts, chapter 132, section 32, is amended to read as follows:

SEC. 32. There is appropriated from the general fund of the state to the department of education for the following fiscal years, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

To be distributed to the midwestern higher education compact to pay Iowa's member state annual obligation:

FY 2010-2011.....	\$	39,000
FY 2011-2012.....	\$	100,000
FY 2012-2013.....	\$	50,000
		<u>100,000</u>

Notwithstanding section 8.33, moneys appropriated in this section, to the department of education for purposes of paying Iowa's member state annual obligation under the midwestern higher education compact, that remain unencumbered or unobligated at the close of the fiscal year beginning July 1, 2010, and ending June 30, 2011, shall not revert but shall remain available for expenditure for the purpose designated until the close of the succeeding fiscal year.

DEPARTMENT FOR THE BLIND

Sec. 2. 2011 Iowa Acts, chapter 132, section 97, is amended to read as follows:

SEC. 97. ADMINISTRATION. There is appropriated from the general fund of the state to the department for the blind for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	845,908
		<u>1,791,815</u>
.....	FTEs	88.00

1 2. For costs associated with universal access to audio
2 information over the phone on demand for blind and print
3 handicapped Iowans:

4 \$ 25,000
5 50,000

6 COLLEGE STUDENT AID COMMISSION

7 Sec. 3. 2011 Iowa Acts, chapter 132, section 98, is amended
8 to read as follows:

9 SEC. 98. There is appropriated from the general fund of the
10 state to the college student aid commission for the fiscal year
11 beginning July 1, 2012, and ending June 30, 2013, the following
12 amounts, or so much thereof as is necessary, to be used for the
13 purposes designated:

14 1. GENERAL ADMINISTRATION

15 For salaries, support, maintenance, miscellaneous purposes,
16 and for not more than the following full-time equivalent
17 positions:

18 \$ 116,472
19 232,943
20 FTEs 3.95

21 2. STUDENT AID PROGRAMS

22 For payments to students for the Iowa grant program
23 established in section 261.93:

24 \$ 395,589
25 791,177

26 ~~3. DES MOINES UNIVERSITY — HEALTH CARE PROFESSIONAL~~
27 ~~RECRUITMENT PROGRAM~~

28 ~~For forgivable loans to Iowa students attending Des~~
29 ~~Moines university — osteopathic medical center under the~~
30 ~~forgivable loan repayment program for health care professionals~~
31 ~~established pursuant to section 261.19:~~

32 \$ 162,987
33 325,973

34 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

35 For purposes of providing national guard educational

1 assistance under the program established in section 261.86:
2 \$ ~~1,593,117~~
3 5,686,233

4 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM
5 For the teacher shortage loan forgiveness program
6 established in section 261.112:
7 \$ ~~196,226~~
8 392,452

9 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM
10 For purposes of the all Iowa opportunity foster care grant
11 program established pursuant to section 261.6:
12 \$ ~~277,029~~
13 554,057

14 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
15 a. For purposes of the all Iowa opportunity scholarship
16 program established pursuant to section 261.87:
17 \$ ~~1,120,427~~
18 2,240,854

19 b. If the moneys appropriated by the general assembly to the
20 college student aid commission for fiscal year 2012-2013 for
21 purposes of the all Iowa opportunity scholarship program exceed
22 \$500,000, "eligible institution" as defined in section 261.87,
23 shall, during fiscal year 2012-2013, include accredited private
24 institutions as defined in section 261.9, subsection 1.

25 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS
26 PROGRAM
27 a. For purposes of the registered nurse and nurse educator
28 loan forgiveness program established pursuant to section
29 261.23:
30 \$ ~~40,426~~
31 80,852

32 b. It is the intent of the general assembly that the
33 commission continue to consider moneys allocated pursuant to
34 this subsection as moneys that meet the state matching funds
35 requirements of the federal leveraging educational assistance

1 program and the federal supplemental leveraging educational
2 assistance program established under the Higher Education Act
3 of 1965, as amended.

4 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT
5 PROGRAM

6 For purposes of the barber and cosmetology arts and sciences
7 tuition grant program established pursuant to section 261.18:

8	\$	18,469
9		<u>36,938</u>

10 Sec. 4. 2011 Iowa Acts, chapter 132, section 101, is amended
11 to read as follows:

12 SEC. 101. WORK-STUDY APPROPRIATION FOR FY
13 2012-2013. Notwithstanding section 261.85, for the fiscal year
14 beginning July 1, 2012, and ending June 30, 2013, the amount
15 appropriated from the general fund of the state to the college
16 student aid commission for the work-study program under section
17 261.85 shall be ~~zero~~ \$250,000.

18 DEPARTMENT OF EDUCATION

19 Sec. 5. 2011 Iowa Acts, chapter 132, section 102, is amended
20 to read as follows:

21 SEC. 102. There is appropriated from the general fund of
22 the state to the department of education for the fiscal year
23 beginning July 1, 2012, and ending June 30, 2013, the following
24 amounts, or so much thereof as is necessary, to be used for the
25 purposes designated:

26 1. GENERAL ADMINISTRATION

27 For salaries, support, maintenance, miscellaneous purposes,
28 and for not more than the following full-time equivalent
29 positions:

30	\$	2,956,906
31		<u>5,913,812</u>
32	FTEs	81.67

33 2. VOCATIONAL EDUCATION ADMINISTRATION

34 For salaries, support, maintenance, miscellaneous purposes,
35 and for not more than the following full-time equivalent

1 positions:
2 \$ ~~224,638~~
3 547,840
4 FTEs 11.50
5 3. VOCATIONAL REHABILITATION SERVICES DIVISION
6 a. For salaries, support, maintenance, miscellaneous
7 purposes, and for not more than the following full-time
8 equivalent positions:
9 \$ ~~2,481,584~~
10 4,963,168
11 FTEs 255.00
12 b. For matching funds for programs to enable persons
13 with severe physical or mental disabilities to function more
14 independently, including salaries and support, and for not more
15 than the following full-time equivalent position:
16 \$ ~~19,564~~
17 39,128
18 FTEs 1.00
19 c. For the entrepreneurs with disabilities program
20 established pursuant to section 259.4, subsection 9:
21 \$ ~~72,768~~
22 145,535
23 d. For costs associated with centers for independent
24 living:
25 \$ ~~20,147~~
26 40,294
27 4. STATE LIBRARY
28 a. For salaries, support, maintenance, miscellaneous
29 purposes, and for not more than the following full-time
30 equivalent positions:
31 \$ ~~604,810~~
32 1,209,619
33 FTEs 17.00
34 b. For the enrich Iowa program established under section
35 256.57:

1 \$ 837,114
2 2,174,228

3 5. LIBRARY SERVICE AREA SYSTEM

4 For ~~state aid~~ salaries, support, maintenance, miscellaneous
5 purposes, and for not more than the following full-time
6 equivalent positions:

7 \$ 502,722
8 1,005,444
9 FTEs 12.00

10 6. PUBLIC BROADCASTING DIVISION

11 For salaries, support, maintenance, capital expenditures,
12 miscellaneous purposes, and for not more than the following
13 full-time equivalent positions:

14 \$ 3,327,011
15 6,969,021
16 FTEs 82.00

17 ~~7. REGIONAL TELECOMMUNICATIONS COUNCILS~~

18 ~~For state aid:~~

19 ~~\$ 496,457~~

20 ~~The regional telecommunications councils established~~
21 ~~in section 8D.5 shall use the moneys appropriated in this~~
22 ~~subsection to provide technical assistance for network~~
23 ~~classrooms, planning and troubleshooting for local area~~
24 ~~networks, scheduling of video sites, and other related support~~
25 ~~activities.~~

26 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

27 For reimbursement for vocational education expenditures made
28 by secondary schools:

29 \$ 1,315,067
30 2,630,134

31 Moneys appropriated in this subsection shall be used
32 to reimburse school districts for vocational education
33 expenditures made by secondary schools to meet the standards
34 set in sections 256.11, 258.4, and 260C.14.

35 9. SCHOOL FOOD SERVICE

1 For use as state matching funds for federal programs that
2 shall be disbursed according to federal regulations, including
3 salaries, support, maintenance, miscellaneous purposes, and for
4 not more than the following full-time equivalent positions:

5	\$	1,088,399
6		<u>2,176,797</u>
7	FTEs	20.58

8 10. EARLY CHILDHOOD IOWA FUND — GENERAL AID

9 For deposit in the school ready children grants account of
10 the early childhood Iowa fund created in section 256I.11:

11	\$	2,693,057
12		<u>5,386,113</u>

13 a. From the moneys deposited in the school ready children
14 grants account for the fiscal year beginning July 1, 2012, and
15 ending June 30, 2013, not more than \$265,950 is allocated for
16 the early childhood Iowa office and other technical assistance
17 activities. The early childhood Iowa state board shall direct
18 staff to work with the early childhood stakeholders alliance
19 created in section 256I.12 to inventory technical assistance
20 needs. Moneys allocated under this lettered paragraph may be
21 used by the early childhood Iowa state board for the purpose of
22 skills development and support for ongoing training of staff.
23 However, except as otherwise provided in this subsection,
24 moneys shall not be used for additional staff or for the
25 reimbursement of staff.

26 b. As a condition of receiving moneys appropriated in
27 this subsection, each early childhood Iowa area board shall
28 report to the early childhood Iowa state board progress on
29 each of the local indicators approved by the area board. Each
30 early childhood Iowa area board must also submit an annual
31 budget for the area's comprehensive school ready children
32 grant developed for providing services for children from birth
33 through five years of age, and provide other information
34 specified by the early childhood Iowa state board, including
35 budget amendments as needed. The early childhood Iowa state

1 board shall establish a submission deadline for the annual
2 budget and any budget amendments that allow a reasonable period
3 of time for preparation by the early childhood Iowa area boards
4 and for review and approval or request for modification of
5 the materials by the early childhood Iowa state board. In
6 addition, each early childhood Iowa area board must continue to
7 comply with reporting provisions and other requirements adopted
8 by the early childhood Iowa state board in implementing section
9 256I.9.

10 c. Of the amount appropriated in this subsection for
11 deposit in the school ready children grants account of the
12 early childhood Iowa fund, \$2,318,018 shall be used for efforts
13 to improve the quality of early care, health, and education
14 programs. Moneys allocated pursuant to this paragraph may be
15 used for additional staff and for the reimbursement of staff.
16 The early childhood Iowa state board may reserve a portion
17 of the allocation, not to exceed \$88,650, for the technical
18 assistance expenses of the early childhood Iowa state office,
19 including the reimbursement of staff, and shall distribute
20 the remainder to early childhood Iowa areas for local quality
21 improvement efforts through a methodology identified by the
22 early childhood Iowa state board to make the most productive
23 use of the funding, which may include use of the distribution
24 formula, grants, or other means.

25 d. Of the amount appropriated in this subsection for
26 deposit in the school ready children grants account of
27 the early childhood Iowa fund, \$825,030 shall be used for
28 support of professional development and training activities
29 for persons working in early care, health, and education by
30 the early childhood Iowa state board in collaboration with
31 the professional development component group of the early
32 childhood Iowa stakeholders alliance maintained pursuant to
33 section 256I.12, subsection 7, paragraph "b", and the early
34 childhood Iowa area boards. Expenditures shall be limited to
35 professional development and training activities agreed upon by

1 the parties participating in the collaboration.

2 11. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
3 ASSISTANCE

4 a. For deposit in the school ready children grants account
5 of the early childhood Iowa fund created in section 256I.11:
6 \$ ~~2,714,439~~
7 5,428,877

8 b. The amount appropriated in this subsection shall be
9 used for early care, health, and education programs to assist
10 low-income parents with tuition for preschool and other
11 supportive services for children ages three, four, and five
12 who are not attending kindergarten in order to increase the
13 basic family income eligibility requirement to not more than
14 200 percent of the federal poverty level. In addition, if
15 sufficient funding is available after addressing the needs of
16 those who meet the basic income eligibility requirement, an
17 early childhood Iowa area board may provide for eligibility
18 for those with a family income in excess of the basic income
19 eligibility requirement through use of a sliding scale or other
20 copayment provisions.

21 12. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT
22 EDUCATION

23 a. For deposit in the school ready children grants account
24 of the early childhood Iowa fund created in section 256I.11:
25 \$ ~~6,182,217~~
26 12,364,434

27 b. The amount appropriated in this subsection shall be
28 used for family support services and parent education programs
29 targeted to families expecting a child or with newborn and
30 infant children through age five and shall be distributed using
31 the distribution formula approved by the early childhood Iowa
32 state board and shall be used by an early childhood Iowa area
33 board only for family support services and parent education
34 programs targeted to families expecting a child or with newborn
35 and infant children through age five.

1 c. In order to implement the legislative intent stated in
2 sections 135.106 and 256I.9, that priority for home visitation
3 program funding be given to programs using evidenced-based or
4 promising models for home visitation, it is the intent of the
5 general assembly to phase-in the funding priority as follows:

6 (1) By July 1, 2013, 25 percent of state funds expended
7 for home visiting programs are for evidence based or promising
8 program models.

9 (2) By July 1, 2014, 50 percent of state funds expended for
10 home visiting programs are for evidenced-based or promising
11 program models.

12 (3) By July 1, 2015, 75 percent of state funds expended
13 for home visiting programs are for evidence based or promising
14 program models.

15 (4) By July 1, 2016, 90 percent of state funds expended
16 for home visiting programs are for evidence-based or promising
17 program models. The remaining 10 percent of funds may be
18 used for innovative program models that do not yet meet the
19 definition of evidence-based or promising programs.

20 d. For the purposes of this subsection, unless the context
21 requires:

22 (1) "Evidence-based program" means a program that is based
23 on scientific evidence demonstrating that the program model
24 is effective. An evidence-based program shall be reviewed
25 onsite and compared to program model standards by the model
26 developer or the developer's designee at least every five years
27 to ensure that the program continues to maintain fidelity
28 with the program model. The program model shall have had
29 demonstrated significant and sustained positive outcomes in an
30 evaluation utilizing a well-designed and rigorous randomized
31 controlled research design or a quasi-experimental research
32 design, and the evaluation results shall have been published in
33 a peer-reviewed journal.

34 (2) "Family support programs" includes group-based parent
35 education or home visiting programs that are designed to

1 strengthen protective factors, including parenting skills,
2 increasing parental knowledge of child development, and
3 increasing family functioning and problem solving skills. A
4 family support program may be used as an early intervention
5 strategy to improve birth outcomes, parental knowledge, family
6 economic success, the home learning environment, family and
7 child involvement with others, and coordination with other
8 community resources. A family support program may have a
9 specific focus on preventing child maltreatment or ensuring
10 children are safe, healthy, and ready to succeed in school.

11 (3) "Promising program" means a program that meets all of
12 the following requirements:

13 (a) The program conforms to a clear, consistent family
14 support model that has been in existence for at least three
15 years.

16 (b) The program is grounded in relevant empirically-based
17 knowledge.

18 (c) The program is linked to program-determined outcomes.

19 (d) The program is associated with a national or state
20 organization that either has comprehensive program standards
21 that ensure high-quality service delivery and continuous
22 program quality improvement or the program model has
23 demonstrated through the program's benchmark outcomes that the
24 program has achieved significant positive outcomes equivalent
25 to those achieved by program models with published significant
26 and sustained results in a peer-reviewed journal.

27 (e) The program has been awarded the Iowa family support
28 credential and has been reviewed onsite at least every five
29 years to ensure the program's adherence to the Iowa family
30 support standards approved by the early childhood Iowa
31 state board created in section 256I.3 or a comparable set of
32 standards. The onsite review is completed by an independent
33 review team that is not associated with the program or the
34 organization administering the program.

35 e. (1) The data reporting requirements adopted by the early

1 childhood Iowa state board pursuant to section 256I.4 for the
2 family support programs targeted to families expecting a child
3 or with newborn and infant children through age five and funded
4 through the board shall require the programs to participate
5 in a state administered internet-based data collection system
6 by July 1, 2013. The data reporting requirements shall be
7 developed in a manner to provide for compatibility with local
8 data collection systems. The state board's annual report
9 submitted each January to the governor and general assembly
10 under section 256I.4 shall include family support program
11 outcomes beginning with the January 2015 report.

12 (2) The data on families served that is collected by the
13 family support programs funded through the early childhood
14 Iowa initiative shall include but is not limited to basic
15 demographic information, services received, funding utilized,
16 and program outcomes for the children and families served. The
17 state board shall adopt performance benchmarks for the family
18 support programs and shall revise the Iowa family support
19 credential to incorporate the performance benchmarks on or
20 before January 1, 2014.

21 (3) The state board shall identify minimum competency
22 standards for the employees and supervisors of family support
23 programs funded through the early childhood Iowa initiative.
24 The state board shall submit recommendations concerning the
25 standards to the governor and general assembly on or before
26 January 1, 2014.

27 (4) On or before January 1, 2013, the state board shall
28 adopt criminal and child abuse record check requirements for
29 the employees and supervisors of family support programs funded
30 through the early childhood Iowa initiative.

31 (5) The state board shall develop a plan to implement a
32 coordinated intake and referral process for publicly funded
33 family support programs in order to engage the families
34 expecting a child or with newborn and infant children through
35 age five in all communities in the state by July 1, 2015.

1 13. BIRTH TO AGE THREE SERVICES

2 For expansion of the federal Individuals with Disabilities
3 Education Improvement Act of 2004, Pub. L. No. 108-446, as
4 amended to January 1, 2012, birth through age three services
5 due to increased numbers of children qualifying for those
6 services:

7 \$ 860,700
8 1,721,400

9 From the moneys appropriated in this subsection, \$383,769
10 shall be allocated to the child health specialty clinic at the
11 state university of Iowa to provide additional support for
12 infants and toddlers who are born prematurely, drug-exposed, or
13 medically fragile.

14 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

15 To provide moneys for costs of providing textbooks to each
16 resident pupil who attends a nonpublic school as authorized by
17 section 301.1:

18 \$ 280,107
19 560,214

20 Funding under this subsection is limited to \$20 per pupil and
21 shall not exceed the comparable services offered to resident
22 public school pupils.

23 15. CORE CURRICULUM AND CAREER INFORMATION AND
24 DECISION-MAKING SYSTEM

25 For purposes of implementing the statewide core curriculum
26 for school districts and accredited nonpublic schools and a
27 state-designated career information and decision-making system:

28 \$ 500,000
29 1,500,000

30 16. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

31 For purposes of the student achievement and teacher quality
32 program established pursuant to chapter 284, and for not more
33 than the following full-time equivalent positions:

34 \$ 2,392,500
35 5,195,157

1	.....	FTEs	2.00
2	17. JOBS FOR AMERICA'S GRADUATES		
3	For school districts to provide direct services to the		
4	most at-risk senior high school students enrolled in school		
5	districts through direct intervention by a jobs for America's		
6	graduates specialist:		
7	.....	\$	20,000
8			<u>540,000</u>
9	<u>17A. EDUCATION REFORM</u>		
10	<u>For purposes of implementing education reform:</u>		
11	.....	\$	<u>17,524,843</u>
12	18. COMMUNITY COLLEGES		
13	a. For general state financial aid to merged areas as		
14	defined in section 260C.2 in accordance with chapters 258 and		
15	260C:		
16	.....	\$	81,887,324
17			<u>188,774,647</u>
18	The funds appropriated in this subsection shall be allocated		
19	pursuant to the formula established in section 206C.18C.		
20	<u>Notwithstanding the allocation formula in section 260C.18C,</u>		
21	<u>the funds appropriated in this subsection shall be allocated</u>		
22	<u>as follows:</u>		
23	<u>(1) Merged Area I.....</u>	\$	<u>9,410,108</u>
24	<u>(2) Merged Area II.....</u>	\$	<u>9,618,608</u>
25	<u>(3) Merged Area III.....</u>	\$	<u>8,869,371</u>
26	<u>(4) Merged Area IV.....</u>	\$	<u>4,362,345</u>
27	<u>(5) Merged Area V.....</u>	\$	<u>10,583,054</u>
28	<u>(6) Merged Area VI.....</u>	\$	<u>8,504,520</u>
29	<u>(7) Merged Area VII.....</u>	\$	<u>12,895,629</u>
30	<u>(8) Merged Area IX.....</u>	\$	<u>16,261,078</u>
31	<u>(9) Merged Area X.....</u>	\$	<u>29,382,410</u>
32	<u>(10) Merged Area XI.....</u>	\$	<u>30,644,465</u>
33	<u>(11) Merged Area XII.....</u>	\$	<u>10,588,450</u>
34	<u>(12) Merged Area XIII.....</u>	\$	<u>11,187,562</u>
35	<u>(13) Merged Area XIV.....</u>	\$	<u>4,444,054</u>

1 under section 262.9, subsection 22:

2	.....	\$	33,301
3			<u>66,601</u>

4 d. For moneys to be allocated to the quad-cities graduate
5 studies center:

6	.....	\$	64,888
7			<u>129,776</u>

8 The board may transfer moneys appropriated under paragraph
9 "b", "c", or "d", of this subsection to any of the other
10 centers specified in paragraph "b", "c", or "d", if the board
11 notifies, in writing, the general assembly and the legislative
12 services agency of the amount, the date, and the purpose of the
13 transfer.

14 e. For moneys to be distributed to Iowa public radio for
15 public radio operations:

16	.....	\$	195,784
17			<u>391,568</u>

18 2. STATE UNIVERSITY OF IOWA

19 a. General university, including lakeside laboratory

20 For salaries, support, maintenance, equipment, miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23	.....	\$	104,868,656
24			<u>222,354,717</u>
25	.....	FTEs	5,058.55

26 b. Oakdale campus

27 For salaries, support, maintenance, miscellaneous purposes,
28 and for not more than the following full-time equivalent
29 positions:

30	.....	\$	1,093,279
31			<u>2,186,558</u>
32	.....	FTEs	38.25

33 c. State hygienic laboratory

34 For salaries, support, maintenance, miscellaneous purposes,
35 and for not more than the following full-time equivalent

1 positions:
2 \$ ~~1,768,358~~
3 3,536,716
4 FTEs 102.50
5 d. Family practice program
6 For allocation by the dean of the college of medicine, with
7 approval of the advisory board, to qualified participants
8 to carry out the provisions of chapter 148D for the family
9 practice program, including salaries and support, and for not
10 more than the following full-time equivalent positions:
11 \$ ~~894,133~~
12 1,788,265
13 FTEs 190.40
14 e. Child health care services
15 For specialized child health care services, including
16 childhood cancer diagnostic and treatment network programs,
17 rural comprehensive care for hemophilia patients, and the
18 Iowa high-risk infant follow-up program, including salaries
19 and support, and for not more than the following full-time
20 equivalent positions:
21 \$ ~~329,728~~
22 659,456
23 FTEs 57.97
24 f. Statewide cancer registry
25 For the statewide cancer registry, and for not more than the
26 following full-time equivalent positions:
27 \$ ~~74,526~~
28 149,051
29 FTEs 2.10
30 g. Substance abuse consortium
31 For moneys to be allocated to the Iowa consortium for
32 substance abuse research and evaluation, and for not more than
33 the following full-time equivalent position:
34 \$ ~~27,765~~
35 55,529

1 FTEs 1.00

2 h. Center for biocatalysis

3 For the center for biocatalysis, and for not more than the

4 following full-time equivalent positions:

5 \$ ~~361,864~~

6 723,727

7 FTEs 6.28

8 i. Primary health care initiative

9 For the primary health care initiative in the college

10 of medicine, and for not more than the following full-time

11 equivalent positions:

12 \$ ~~324,465~~

13 648,930

14 FTEs 5.89

15 From the moneys appropriated in this lettered paragraph,

16 \$254,889 shall be allocated to the department of family

17 practice at the state university of Iowa college of medicine

18 for family practice faculty and support staff.

19 j. Birth defects registry

20 For the birth defects registry, and for not more than the

21 following full-time equivalent position:

22 \$ ~~19,144~~

23 38,288

24 FTEs 1.00

25 k. Larned A. Waterman Iowa nonprofit resource center

26 For the Larned A. Waterman Iowa nonprofit resource center,

27 and for not more than the following full-time equivalent

28 positions:

29 \$ ~~81,270~~

30 162,539

31 FTEs 2.75

32 l. Iowa online advanced placement academy science,

33 technology, engineering, and mathematics initiative

34 For the establishment of the Iowa online advanced placement

35 academy science, technology, engineering, and mathematics

1 initiative:

2	.....	\$	240,925
3			<u>481,849</u>

4 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

5 a. General university

6 For salaries, support, maintenance, equipment, miscellaneous
7 purposes, and for not more than the following full-time
8 equivalent positions:

9	.....	\$	82,172,599
10			<u>174,231,899</u>
11	.....	FTEs	3,647.42

12 b. Agricultural experiment station

13 For the agricultural experiment station salaries, support,
14 maintenance, miscellaneous purposes, and for not more than the
15 following full-time equivalent positions:

16	.....	\$	14,055,939
17			<u>28,111,877</u>
18	.....	FTEs	546.98

19 c. Cooperative extension service in agriculture and home
20 economics

21 For the cooperative extension service in agriculture and
22 home economics salaries, support, maintenance, miscellaneous
23 purposes, and for not more than the following full-time
24 equivalent positions:

25	.....	\$	8,968,361
26			<u>17,936,722</u>
27	.....	FTEs	383.34

28 d. Leopold center

29 For agricultural research grants at Iowa state university of
30 science and technology under section 266.39B, and for not more
31 than the following full-time equivalent positions:

32	.....	\$	198,709
33			<u>397,417</u>
34	.....	FTEs	11.25

35 e. Livestock disease research

1 For deposit in and the use of the livestock disease research
2 fund under section 267.8:

3 \$ ~~86,423~~
4 172,845

5 4. UNIVERSITY OF NORTHERN IOWA

6 a. General university

7 For salaries, support, maintenance, equipment, miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10 \$ ~~37,367,293~~
11 83,230,479

12 FTEs 1,447.50

13 b. Recycling and reuse center

14 For purposes of the recycling and reuse center, and for not
15 more than the following full-time equivalent positions:

16 \$ ~~87,628~~
17 175,256

18 FTEs 3.00

19 c. Science, technology, engineering, and mathematics (STEM)
20 collaborative initiative

21 For purposes of establishing a science, technology,
22 engineering, and mathematics (STEM) collaborative initiative,
23 and for not more than the following full-time equivalent
24 positions:

25 \$ ~~867,328~~
26 4,734,656

27 FTEs 6.20

28 (1) From the moneys appropriated in this lettered
29 paragraph, up to \$282,000 shall be allocated for salaries,
30 staffing, and institutional support. The remainder of the
31 moneys appropriated in this lettered paragraph shall be
32 expended only to support activities directly related to
33 recruitment of kindergarten through grade 12 mathematics and
34 science teachers and for ongoing mathematics and science
35 programming for students enrolled in kindergarten through grade

1 12.

2 (2) The university of northern Iowa shall work with the
3 community colleges to develop STEM professional development
4 programs for community college instructors and STEM curriculum
5 development.

6 d. Real estate education program

7 For purposes of the real estate education program, and for
8 not more than the following full-time equivalent position:

9	\$	62,651
10		<u>125,302</u>
11	FTEs	1.00

12 5. STATE SCHOOL FOR THE DEAF

13 For salaries, support, maintenance, miscellaneous purposes,
14 and for not more than the following full-time equivalent
15 positions:

16	\$	4,339,982
17		<u>8,679,964</u>
18	FTEs	126.60

19 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL

20 For salaries, support, maintenance, miscellaneous purposes,
21 and for not more than the following full-time equivalent
22 positions:

23	\$	1,809,466
24		<u>3,618,931</u>
25	FTEs	62.87

26 7. TUITION AND TRANSPORTATION COSTS

27 For payment to local school boards for the tuition and
28 transportation costs of students residing in the Iowa braille
29 and sight saving school and the state school for the deaf
30 pursuant to section 262.43 and for payment of certain clothing,
31 prescription, and transportation costs for students at these
32 schools pursuant to section 270.5:

33	\$	5,882
34		<u>11,763</u>

35 8. LICENSED CLASSROOM TEACHERS

1 For distribution at the Iowa braille and sight saving school
2 and the Iowa school for the deaf based upon the average yearly
3 enrollment at each school as determined by the state board of
4 regents:

5 \$ 41,025
6 82,049

7 Sec. 7. 2011 Iowa Acts, chapter 132, section 7, subsection
8 1, paragraph a, is amended to read as follows:

9 a. For salaries, support, maintenance, miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12 \$ 1,065,005
13 FTEs 15.00

14 (1) The state board of regents shall submit a monthly
15 financial report in a format agreed upon by the state board of
16 regents office and the legislative services agency.

17 (2) The state board of regents may transfer moneys
18 appropriated under paragraphs "b", "c", and "d", to any of the
19 centers specified in paragraph "b", "c", or "d", if the board
20 notifies, in writing, the general assembly and the legislative
21 services agency of the amount, the date, and the purpose of the
22 transfer.

23 Sec. 8. Section 235A.15, subsection 2, paragraph e, Code
24 Supplement 2011, is amended by adding the following new
25 subparagraph:

26 NEW SUBPARAGRAPH. (22) To the administrator of a family
27 support program receiving public funds, if the data relates to
28 a record check of an employee working directly with families.

29 Sec. 9. Section 256.86, Code 2011, is amended to read as
30 follows:

31 **256.86 Competition with private sector.**

32 1. It is the intent of the general assembly that the
33 division shall not compete with the private sector by actively
34 seeking revenue from its operations except as provided in this
35 chapter.

1 2. a. The division may receive revenue for providing
2 services, products, and usage of facilities and equipment if
3 one or more of the following conditions are met:

4 (1) The service, product, or usage is not reasonably
5 available in the private sector.

6 (2) The division can provide the service, product, or usage
7 at a time, price, location, or terms that are not reasonably
8 available through the private sector.

9 (3) The service, product, or usage is deemed by the division
10 to be related to public service or the educational mission of
11 the division.

12 b. The division may charge reasonable fees for providing
13 services, products, and usage of facilities and equipment in
14 accordance with paragraph "a", including but not limited to a
15 reasonable equipment and facilities usage fee.

16 c. Fees charged in accordance with this subsection shall be
17 deposited in the capital equipment replacement revolving fund
18 created pursuant to section 256.87.

19 3. It is not the intent of the general assembly to prohibit
20 the receipt of charitable contributions as defined by section
21 170 of the Internal Revenue Code.

22 4. The board, the governor, or the administrator may apply
23 for and accept federal or nonfederal gifts, loans, or grants of
24 funds and may use the funds for projects under this chapter.

25 Sec. 10. Section 256.87, Code 2011, is amended to read as
26 follows:

27 **256.87 Costs and fees — capital equipment replacement**
28 **revolving fund.**

29 ~~1. The board may provide noncommercial production or~~
30 ~~reproduction services for other public agencies, nonprofit~~
31 ~~corporations or associations organized under state law, or~~
32 ~~other nonprofit organizations, and may collect the costs of~~
33 ~~providing the services from the public agency, corporation,~~
34 ~~association, or organization, plus a separate equipment usage~~
35 ~~fee in an amount determined by the board and based upon the~~

1 ~~equipment used. The costs shall be deposited to the credit of~~
2 ~~the board. The separate equipment usage fee shall be deposited~~
3 ~~in the capital equipment replacement revolving fund.~~

4 2. ~~The board may establish a capital equipment replacement~~
5 ~~revolving fund into which shall be deposited equipment usage~~
6 ~~fees collected under subsection 1 and funds from other sources~~
7 ~~designated for deposit in the A capital equipment replacement~~
8 ~~revolving fund is created in the state treasury. The revolving~~
9 ~~fund shall be administered by the board and shall consist~~
10 ~~of moneys collected by the division as fees and any other~~
11 ~~moneys obtained or accepted by the division for deposit in the~~
12 ~~revolving fund.~~

13 2. The board may expend moneys from the capital equipment
14 replacement revolving fund to update facilities and purchase
15 technical equipment for operating the educational radio and
16 television facility its operations.

17 3. Notwithstanding section 12C.7, subsection 2, interest
18 or earnings on moneys in the revolving fund shall be credited
19 to the revolving fund. Notwithstanding section 8.33, moneys
20 in the revolving fund that remain unencumbered or unobligated
21 at the close of the fiscal year shall not revert to any other
22 fund but shall remain available in the revolving fund for the
23 purposes designated.

24 Sec. 11. Section 261.25, subsection 1, Code Supplement
25 2011, is amended to read as follows:

26 1. There is appropriated from the general fund of the state
27 to the commission for each fiscal year the sum of ~~forty-three~~
28 forty-six million ~~five hundred~~ thirteen thousand four hundred
29 forty-eight dollars for tuition grants.

30 Sec. 12. Section 261B.11, subsection 10, Code 2011, is
31 amended to read as follows:

32 10. ~~Accredited higher education institutions that meet the~~
33 ~~criteria established under section 261.92, subsection 1~~
34 Public or private institutions of higher learning located in
35 Iowa which are accredited by the north central association of

1 colleges and schools accrediting agency; and promote equal
2 opportunity and affirmative action efforts in the recruitment,
3 appointment, assignment, and advancement of personnel at the
4 institution and provide information regarding such efforts to
5 the commission upon request.

6 Sec. 13. Section 284.13, subsection 1, paragraphs a, b, c,
7 and d, Code Supplement 2011, are amended to read as follows:

8 a. For the fiscal year beginning July 1, ~~2011~~ 2012, and
9 ending June 30, ~~2012~~ 2013, to the department of education, the
10 amount of ~~six~~ five hundred eighty-five thousand dollars for the
11 issuance of national board certification awards in accordance
12 with section 256.44. Of the amount allocated under this
13 paragraph, not less than eighty-five thousand dollars shall
14 be used to administer the ambassador to education position in
15 accordance with section 256.45.

16 b. For the fiscal year beginning July 1, ~~2011~~ 2012, and
17 ending June 30, ~~2012~~ 2013, an amount up to two million ~~three~~
18 four hundred ~~ninety-five~~ thousand ~~one hundred fifty-seven~~
19 dollars for first-year and second-year beginning teachers,
20 to the department of education for distribution to school
21 districts and area education agencies for purposes of the
22 beginning teacher mentoring and induction programs. A school
23 district or area education agency shall receive one thousand
24 three hundred dollars per beginning teacher participating
25 in the program. If the funds appropriated for the program
26 are insufficient to pay mentors, school districts, and
27 area education agencies as provided in this paragraph, the
28 department shall prorate the amount distributed to school
29 districts and area education agencies based upon the amount
30 appropriated. Moneys received by a school district or
31 area education agency pursuant to this paragraph shall be
32 expended to provide each mentor with an award of five hundred
33 dollars per semester, at a minimum, for participation in
34 the school district's or area education agency's beginning
35 teacher mentoring and induction program; to implement the

1 plan; and to pay any applicable costs of the employer's share
2 of contributions to federal social security and the Iowa
3 public employees' retirement system or a pension and annuity
4 retirement system established under chapter 294, for such
5 amounts paid by the district or area education agency.

6 c. For the fiscal year beginning July 1, ~~2011~~ 2012,
7 and ending June 30, ~~2012~~ 2013, up to six hundred thousand
8 dollars to the department for purposes of implementing the
9 professional development program requirements of section 284.6,
10 assistance in developing model evidence for teacher quality
11 committees established pursuant to section 284.4, subsection
12 1, paragraph "c", and the evaluator training program in section
13 284.10. A portion of the funds allocated to the department for
14 purposes of this paragraph may be used by the department for
15 administrative purposes and for not more than four full-time
16 equivalent positions.

17 d. For the fiscal year beginning July 1, ~~2011~~ 2012, and
18 ending June 30, ~~2012~~ 2013, an amount up to one million ~~one~~
19 six hundred ~~four~~ ten thousand ~~eight~~ one hundred ~~forty-three~~
20 fifty-seven dollars to the department for the establishment
21 of teacher development academies in accordance with section
22 284.6, subsection 10. A portion of the funds allocated to
23 the department for purposes of this paragraph may be used for
24 administrative purposes.

25 Sec. 14. REPEAL. 2011 Iowa Acts, chapter 132, section 99,
26 is repealed.

27 Sec. 15. EFFECTIVE UPON ENACTMENT. The section of this Act
28 amending 2011 Iowa Acts, chapter 132, section 7, subsection 1,
29 paragraph a, being deemed of immediate importance, takes effect
30 upon enactment.

31

EXPLANATION

32 This bill relates to moneys appropriated for fiscal year
33 2012-2013 from the general fund of the state to the college
34 student aid commission, the department for the blind, the
35 department of education, and the state board of regents and its

1 institutions in 2011 Iowa Acts, chapter 132 (HF 645).

2 The bill relates to moneys appropriated to the department
3 for the blind for its administration and for costs associated
4 with universal access to audio information over the phone on
5 demand.

6 The bill relates to appropriations to the college student
7 aid commission for general administrative purposes, student
8 aid programs, loan repayment for health care professionals,
9 the national guard educational assistance program, the teacher
10 shortage loan forgiveness program, the all Iowa opportunity
11 foster care grant and scholarship programs, the registered
12 nurse loan and nurse educator forgiveness program, and the
13 barber and cosmetology arts and sciences tuition grant program.

14 The bill increases the standing appropriation for Iowa
15 tuition grants for students attending nonprofit institutions.

16 The bill increases the appropriation for the work-study
17 program from zero in 2011 Iowa Acts, chapter 132, to \$250,000,
18 though the amount is still less than the amount that would have
19 been provided had the standing appropriation not been reduced
20 by the bill.

21 The bill relates to moneys appropriated to the department
22 of education for purposes of the midwestern higher education
23 compact, and the department's general administration,
24 vocational education administration, division of vocational
25 rehabilitation services including independent living and
26 the entrepreneurs with disabilities program and independent
27 living centers, state library for general administration and
28 the enrich Iowa program, library service area system, public
29 broadcasting division, vocational education to secondary
30 schools, school food service, early childhood Iowa fund,
31 expansion of the federal Individuals with Disabilities
32 Education Improvement Act birth through age three services,
33 textbooks for nonpublic school pupils, the core curriculum and
34 career information and decision-making system, the student
35 achievement and teacher quality program, jobs for America's

1 graduates, and community colleges. The bill adds a new line
2 item for purposes of education reform, and eliminates funding
3 for regional telecommunications councils.

4 The bill specifies legislative intent for the phase-in of
5 funding priorities for the home visitation program; expands
6 data reporting requirements relating to family support
7 programs; and requires the early childhood Iowa state board
8 to identify minimum competency standards, adopt criminal
9 and child abuse record check requirements for employees and
10 supervisors of family support programs, and to develop a plan
11 to implement a coordinated intake and referral process for
12 publicly funded family support programs statewide. The bill
13 includes statutory language permitting the administrator of a
14 family support program receiving public funds to have access to
15 child abuse information if the data relates to a record check
16 of an employee working directly with families.

17 The bill relates to moneys appropriated to the state
18 board of regents for the board office, universities' general
19 operating budgets; the southwest Iowa graduate studies center;
20 the siouxland interstate metropolitan planning council; the
21 quad-cities graduate studies center; Iowa public radio; the
22 state university of Iowa; Iowa state university of science
23 and technology; the university of northern Iowa; and for the
24 Iowa school for the deaf and the Iowa braille and sight saving
25 school, including tuition and transportation costs for students
26 residing in the schools and licensed classroom teachers. The
27 bill adds a new line item for purposes of priorities identified
28 by the board. The bill also permits the board to redistribute
29 moneys appropriated for purposes of the graduate studies
30 centers among the graduate studies centers in fiscal years
31 2011-2012 and 2012-2013. The provision authorizing fiscal year
32 2011-2012 transfers takes effect upon enactment.